

History of GF Transfers Done Through Back Section of the GBill

Monday, March 28, 2016
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A HISTORY OF TRANSFERS TO THE GENERAL FUND DONE THROUGH THE BACK SECTION OF THE GENERAL APPROPRIATIONS ACT

Transfer From	Purpose	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Est. FY16	Est. FY17
Dakota Cement Trust Fund	Unspecified Purposes	12,571,476	13,154,338	13,522,943	12,000,000	12,000,000	12,000,000	9,356,955	10,063,456	10,803,626	11,436,003	11,945,927
Highway Fund	State Radio Operations	1,983,791	2,018,808	2,079,972	2,266,227	2,294,016	2,335,749	2,735,312	2,806,017	2,993,936	3,016,536	3,347,007
Highway Fund	Governor's Office Operations	55,692	91,353	93,637	93,637	93,637	93,637	96,446	99,339	102,319	104,365	107,153
GF&P Fund	State Radio Operations	229,731	233,786	240,869	264,764	265,565	230,267	563,163	567,610	483,992	455,876	436,811
GF&P Fund	Governor's Office Operations	14,933	15,361	15,766	15,766	15,766	15,766	16,239	16,726	17,228	17,573	18,048
Motor Vehicle Fund	State Radio Operations	321,623	327,300	337,216	370,665	371,918	1,195,787	516,613	549,707	549,268	613,101	603,014
Health Care Trust Fund	DSS Medical Services	3,801,228	3,656,091	3,696,330	0	3,886,427	3,876,298	3,825,385	3,959,784	4,322,835	4,674,130	4,970,123
Education Enhancement Trust Fund	Education Enhancement	14,986,028	14,766,915	15,453,422	0	14,802,790	14,469,388	14,062,700	14,413,354	15,669,869	17,036,734	18,242,854
Dakota Cement Trust Fund	Opportunity Scholarships	571,476	1,154,338	1,522,943								
Coordinated Soil and Water Conservation Fund	Unspecified Purposes	140,000	140,000									
Petroleum Release Comp. Fund	\$2M Lab/Rest Unspecified		1,000,000	2,500,000		3,000,000						
Division of Securities (securities settlements)	Unspecified Purposes											
Telecommunications Relay Service Fund	Unspecified Purposes	50,000	1,000,000	1,000,000								
Technology Fund In the Dept. of Ed.	Unspecified Purposes	3,800,000										
State Highway Fund	Unspecified Purposes	2,750,000										
Health Care Tobacco Tax Fund	DSS Medical Services		9,338,378	7,124,755	9,319,170	7,767,100	7,646,717					
Education Enhancement Tobacco Tax Fund	Education Expenses				10,679,253	7,387,367	7,433,606					
Video Lottery Operating Fund	Unspecified Purposes		500,000									
Budgetary Accounting Fund	Unspecified Purposes		4,005,132		2,020,021	310,487		1,839,990				
Tobacco Prevention and Reduction Trust Fund	DSS - Medical Services			2,500,000		1,500,000	1,000,000	1,000,000				
Private Activity Bond Fees Fund	\$400K Lab/Unspecified			1,500,000		1,098,331						
Prison Industries Revolving Fund	Unspecified Purposes			1,000,000								
Custer State Park Improvement Fund	Unspecified Purposes			6,325,896	2,433,637	4,466,930						
Tax Relief Fund	\$1M to Lab/Unspecified				3,533,582	2,017,979		4,133,192				
Tax Refund Const. Liability Fund	Unspecified Purposes				9,617,142							
Aeronautics Fund	Unspecified in FY10; Science and Tech Auth in FY11				2,033,551							
Refund of Prior Year's Expense	Unspecified Purposes				2,200,307	1,500,000						
Transfer from Large Project Liability Fund	Unspecified Purposes				9,617,142							
Other Disease Control Fund	Unspecified Purposes					292,861						
Corrections L & E Fund	Unspecified Purposes					650,000						
Veterans Home Operating Fund	Unspecified Purposes										500,000	
TOTAL		41,305,978	51,464,620	59,113,751	66,484,885	63,721,174	80,297,215	38,136,195	32,475,963	34,973,073	37,654,318	39,672,967
Transfer To												
Teen Court Grant Program								(150,000)				
Cement Plant Retirement Fund							(1,000,000)	(2,000,000)	(2,000,000)			
Railroad Trust Fund							(4,000,000)					
Science and Technology Authority									(2,000,000)			
Railroad Trust Fund									(1,000,000)			
South Dakota Future Fund								(2,000,000)	(2,000,000)			
Boxing Commission Fund								(95,000)				
Research Proof of Concept Fund								(500,000)				
Corrections L & E Fund								(1,000,000)				
Tobacco Prevention and Reduction Trust Fund								(1,000,000)				
Total							(5,000,000)	(6,745,000)	(7,000,000)			

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03/29/2016